

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Seminole County**

State: **FL**

PJ's Total HOME Allocation Received: **\$8,512,988**

PJ's Size Grouping*: **B**

PJ Since (FY): **2003**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	78.70 %	90.35 %	30	92.07 %	0	3	
% of Funds Disbursed	71.27 %	80.96 %	28	84.14 %	3	7	
Leveraging Ratio for Rental Activities	4.43	6.53	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	79.75 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	9.18 %	59.31 %	31	69.74 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	74.70 %	1	80.97 %	100	100	
% of 0-30% AMI Renters to All Renters***	19.05 %	37.26 %	23	45.50 %	6	9	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.15 %	1	95.55 %	100	100	
Overall Ranking:				In State:	21 / 31	Nationally:	12 17
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$39,019	\$18,608		\$26,831	21 Units	7.00 %	
Homebuyer Unit	\$9,657	\$18,679		\$15,029	24 Units	8.10 %	
Homeowner-Rehab Unit	\$0	\$28,406		\$20,806	0 Units	0.00 %	
TBRA Unit	\$7,456	\$3,694		\$3,228	253 Units	84.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Seminole County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$134,781	\$151,766	\$0
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	66.7	25.0	0.0	13.3	Single/Non-Elderly:	19.0	37.5	0.0	21.7
Black/African American:	4.8	50.0	0.0	69.9	Elderly:	0.0	0.0	0.0	30.1
Asian:	4.8	0.0	0.0	0.0	Related/Single Parent:	71.4	54.2	0.0	21.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	9.5	0.0	0.0	1.2
Native Hawaiian/Pacific Islander:	0.0	4.2	0.0	0.0	Other:	0.0	8.3	0.0	25.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	23.8	20.8	0.0	16.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	23.8	33.3	0.0	33.7	Section 8:	0.0	0.0 #		
2 Persons:	14.3	25.0	0.0	24.1	HOME TBRA:	0.0			
3 Persons:	42.9	29.2	0.0	28.9	Other:	4.8			
4 Persons:	9.5	12.5	0.0	8.4	No Assistance:	95.2			
5 Persons:	9.5	0.0	0.0	2.4					
6 Persons:	0.0	0.0	0.0	2.4					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			12	

* The State average includes all local and the State PJs within that state

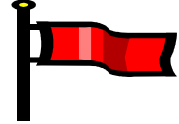
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Seminole County State: FL Group Rank: 12
 (Percentile)
 State Rank: 21 / 31 PJs Overall Rank: 17
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	9.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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